## **SSDC Executive Forward Plan**

Date of Decision	Decision	Portfolio	Service Director	Contact	Committee(s)
February 2023	Wincanton Regeneration Update	Portfolio Holder - Area East & Environment	Director Place, Recovery, Arts and Entertainment	Natalie Fortt, Regeneration Programme Manager	District Executive
February 2023	Yeovil Crematorium	Portfolio Holder - Area South including Yeovil Refresh	Monitoring Officer	Robert Orrett, Commercial Property. Land & Development Manager	District Executive
February 2023	SSDC Opium Power Ltd - distribution of 2022/23 half year profits	Portfolio Holder - Economic Development including Commercial Strategy	Chief Finance Officer	Paul Matravers, Lead Specialist (Finance)	District Executive
February 2023	Briefing on Local Government Reorganisation (Confidential)	Portfolio Holder - Strategy	Chief Executive	Jane Portman, Chief Executive	District Executive
March 2023	Revenue Budget Quarter 3 Monitoring Report	Portfolio Holder - Finance, Legal & Democratic Services	Chief Finance Officer	Paul Matravers, Lead Specialist (Finance)	District Executive
March 2023	Capital Budget Quarter 3 Monitoring Report	Portfolio Holder - Finance, Legal & Democratic Services	Chief Finance Officer	Paul Matravers, Lead Specialist (Finance)	District Executive
March 2023	Quarterly Corporate Performance Report	Portfolio Holder - Strategy	Director Strategy, Support & Environmental Services	Kate Arscott, Specialist (Strategic Planning)	District Executive

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March 2023	Lufton 2000 Joint Venture	Portfolio Holder - Economic Development including Commercial Strategy	Monitoring Officer	Robert Orrett, Commercial Property. Land & Development Manager	District Executive
March 2023	Briefing on Local Government Reorganisation (Confidential)	Portfolio Holder - Strategy	Chief Executive	Jane Portman, Chief Executive	District Executive
March 2023	Presentation on the Kickstart Scheme	Portfolio Holder - Strategy	Director Service Delivery	Trevor Green, Case Officer, Service Delivery	South Somerset District Council
March 2023	2021/22 External Auditors' Annual Report (from Audit Committee)	Portfolio Holder - Area North, Licensing & Environmental Health	Director Strategy, Support & Environmental Services	Nicola Hix, Director (Strategy, Support & Environmental Services)	South Somerset District Council
March 2023	External Audit Value For Money (VFM) Audit	Portfolio Holder - Finance, Legal & Democratic Services	Director Strategy, Support & Environmental Services	Nicola Hix, Director (Strategy, Support & Environmental Services)	South Somerset District Council